MUNICIPIO DE LÁZARO CÁRDENAS Calendario de Ingresos del Ejercicio Fiscal 2024

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**394,628,374.00**	**39,419,699.02**	**35,566,643.27**	**34,795,321.72**	**34,024,592.17**	**34,032,976.17**	**32,868,497.85**	**32,868,498.85**	**32,868,498.85**	**32,875,703.85**	**34,025,181.17**	**25,640,793.17**	**25,641,967.93**
IMPUESTOS	**23,672,459.00**	**3,543,332.95**	**2,363,931.30**	**2,127,340.57**	**1,891,341.84**	**1,899,725.84**	**1,537,343.75**	**1,537,343.75**	**1,537,343.75**	**1,544,548.75**	**1,891,932.84**	**1,898,546.84**	**1,899,726.84**
Impuestos sobre los ingresos	**72,586.00**	**3,352.00**	**3,944.00**	**3,352.00**	**3,352.00**	**11,736.00**	**3,352.00**	**3,352.00**	**3,352.00**	**10,557.00**	**3,943.00**	**10,557.00**	**11,737.00**
Del impuesto sobre diversiones, video juegos, cines y espectáculos públicos	72,586.00	3,352.00	3,944.00	3,352.00	3,352.00	11,736.00	3,352.00	3,352.00	3,352.00	10,557.00	3,943.00	10,557.00	11,737.00
Variedades y similares, aún cuando se realicen	5,484.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00
Circos	3,544.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	296.00	296.00	296.00	296.00
Ferias y Juegos Mecanicos en General (10% S/ Bolet	1,181.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00
Bailes Publicos	60,014.00	2,600.00	2,600.00	2,600.00	2,600.00	9,803.00	2,600.00	2,600.00	2,600.00	9,804.00	2,600.00	9,804.00	9,803.00
EVENTOS DE LUZ Y SONIDO	2,363.00	0.00	592.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	591.00
Del impuesto sobre juegos permitidos, rifas y loterías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del impuesto a músicos y cancioneros profesionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impuestos Sobre el Patrimonio	**12,307,790.00**	**1,846,168.50**	**1,230,779.00**	**1,107,701.10**	**984,623.20**	**984,623.20**	**800,006.35**	**800,006.35**	**800,006.35**	**800,006.35**	**984,623.20**	**984,623.20**	**984,623.20**
Impuesto predial	7,264,863.00	1,089,729.45	726,486.30	653,837.67	581,189.04	581,189.04	472,216.10	472,216.10	472,216.10	472,216.10	581,189.04	581,189.04	581,189.04
Predial Urbano Kkin con avaluo mayor a $10,001	346,960.00	52,044.00	34,696.00	31,226.40	27,756.80	27,756.80	22,552.40	22,552.40	22,552.40	22,552.40	27,756.80	27,756.80	27,756.80
Predial Urbano Holbox con avaluo mayor a $10,001	2,520,964.00	378,144.60	252,096.40	226,886.76	201,677.12	201,677.12	163,862.66	163,862.66	163,862.66	163,862.66	201,677.12	201,677.12	201,677.12
Predial Urbano Holbox que Colinde con ZOFEMAT	806,867.00	121,030.05	80,686.70	72,618.03	64,549.36	64,549.36	52,446.36	52,446.36	52,446.36	52,446.36	64,549.36	64,549.36	64,549.36
Predial Urb Pobla y Deleg. avaluo mayor a $10,000	424,269.00	63,640.35	42,426.90	38,184.21	33,941.52	33,941.52	27,577.49	27,577.49	27,577.49	27,577.49	33,941.52	33,941.52	33,941.52
Impuesto Predial Rustico Kantunilkin	54,615.00	8,192.25	5,461.50	4,915.35	4,369.20	4,369.20	3,549.98	3,549.98	3,549.98	3,549.98	4,369.20	4,369.20	4,369.20
Impuesto Predial Rustico Holbox	1,752,257.00	262,838.55	175,225.70	157,703.13	140,180.56	140,180.56	113,896.71	113,896.71	113,896.71	113,896.71	140,180.56	140,180.56	140,180.56
Impto. Predial RUSTICO, POB. DELEG Y NACIONALEROS	480,194.00	72,029.10	48,019.40	43,217.46	38,415.52	38,415.52	31,212.61	31,212.61	31,212.61	31,212.61	38,415.52	38,415.52	38,415.52
Estimulo Predial	867,112.00	130,066.80	86,711.20	78,040.08	69,368.96	69,368.96	56,362.28	56,362.28	56,362.28	56,362.28	69,368.96	69,368.96	69,368.96
Actualizaciones de Predial del Ejercicio Corriente	11,625.00	1,743.75	1,162.50	1,046.25	930.00	930.00	755.63	755.63	755.63	755.63	930.00	930.00	930.00
Del impuesto sobre el uso o tenencia de vehículos que no consuman gasolina ni otro derivado del petróleo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impuesto predial Ejercicios Anteriores	5,042,927.00	756,439.05	504,292.70	453,863.43	403,434.16	403,434.16	327,790.26	327,790.26	327,790.26	327,790.26	403,434.16	403,434.16	403,434.16
Rezago Predial Urbano Kantunilkin	162,289.00	24,343.35	16,228.90	14,606.01	12,983.12	12,983.12	10,548.79	10,548.79	10,548.79	10,548.79	12,983.12	12,983.12	12,983.12
Rezago Predial Urbano Holbox	2,102,177.00	315,326.55	210,217.70	189,195.93	168,174.16	168,174.16	136,641.51	136,641.51	136,641.51	136,641.51	168,174.16	168,174.16	168,174.16
Rezago Predial Urbano Poblados y Delegaciones	402,676.00	60,401.40	40,267.60	36,240.84	32,214.08	32,214.08	26,173.94	26,173.94	26,173.94	26,173.94	32,214.08	32,214.08	32,214.08
Rezago Predial Rustico Kantunilkin	1,317.00	197.55	131.70	118.53	105.36	105.36	85.61	85.61	85.61	85.61	105.36	105.36	105.36
Rezago Predial Rustico Holbox	2,136,621.00	320,493.15	213,662.10	192,295.89	170,929.68	170,929.68	138,880.37	138,880.37	138,880.37	138,880.37	170,929.68	170,929.68	170,929.68
Rezago Predial Rustico Poblados y Delegaciones	237,847.00	35,677.05	23,784.70	21,406.23	19,027.76	19,027.76	15,460.06	15,460.06	15,460.06	15,460.06	19,027.76	19,027.76	19,027.76
Impuestos Sobre la Producción, el Consumo y las Transacciones	**10,841,763.00**	**1,626,264.45**	**1,084,176.30**	**975,758.67**	**867,341.04**	**867,341.04**	**704,714.60**	**704,714.60**	**704,714.60**	**704,714.60**	**867,341.04**	**867,341.04**	**867,341.04**
Sobre adquisición de bienes inmuebles	10,841,763.00	1,626,264.45	1,084,176.30	975,758.67	867,341.04	867,341.04	704,714.60	704,714.60	704,714.60	704,714.60	867,341.04	867,341.04	867,341.04
2% ISABI	10,134,005.00	1,520,100.75	1,013,400.50	912,060.45	810,720.40	810,720.40	658,710.33	658,710.33	658,710.33	658,710.33	810,720.40	810,720.40	810,720.40
Actualizaciones de Impuestos e ISABI	707,758.00	106,163.70	70,775.80	63,698.22	56,620.64	56,620.64	46,004.27	46,004.27	46,004.27	46,004.27	56,620.64	56,620.64	56,620.64
Impuesto al comercio exterior	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Impuestos sobre Nóminas y Asimilables	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Impuestos Ecológicos	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Accesorios de impuestos	**450,320.00**	**67,548.00**	**45,032.00**	**40,528.80**	**36,025.60**	**36,025.60**	**29,270.80**	**29,270.80**	**29,270.80**	**29,270.80**	**36,025.60**	**36,025.60**	**36,025.60**
Recargos	439,624.00	65,943.60	43,962.40	39,566.16	35,169.92	35,169.92	28,575.56	28,575.56	28,575.56	28,575.56	35,169.92	35,169.92	35,169.92
Recargos de Predial del Ejercicio Corriente	22,451.00	3,367.65	2,245.10	2,020.59	1,796.08	1,796.08	1,459.32	1,459.32	1,459.32	1,459.32	1,796.08	1,796.08	1,796.08
Recargos sobre Impuestos e ISABI	417,173.00	62,575.95	41,717.30	37,545.57	33,373.84	33,373.84	27,116.25	27,116.25	27,116.25	27,116.25	33,373.84	33,373.84	33,373.84
Sanciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de Ejecución	10,696.00	1,604.40	1,069.60	962.64	855.68	855.68	695.24	695.24	695.24	695.24	855.68	855.68	855.68
Gastos de Ejecucion sobre Impuestos	10,696.00	1,604.40	1,069.60	962.64	855.68	855.68	695.24	695.24	695.24	695.24	855.68	855.68	855.68
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Impuestos	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cuotas y Aportaciones de Seguridad Social	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Aportaciones para Fondos de Vivienda	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cuotas para la Seguridad Social	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cuotas de Ahorro para el Retiro	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Otras Cuotas y Aportaciones para la Seguridad Social	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Accesorios de Cuotas y Aportaciones de Seguridad Social	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CONTRIBUCIONES DE MEJORAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Contribución de mejoras por obras públicas	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DERECHOS	**44,337,040.00**	**6,650,556.00**	**4,433,704.00**	**3,990,333.60**	**3,546,963.20**	**3,546,963.20**	**2,881,907.60**	**2,881,907.60**	**2,881,907.60**	**2,881,907.60**	**3,546,963.20**	**3,546,963.20**	**3,546,963.20**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	**438,789.00**	**65,818.35**	**43,878.90**	**39,491.01**	**35,103.12**	**35,103.12**	**28,521.29**	**28,521.29**	**28,521.29**	**28,521.29**	**35,103.12**	**35,103.12**	**35,103.12**
De cooperación para obras públicas que realice el municipio	425,271.00	63,790.65	42,527.10	38,274.39	34,021.68	34,021.68	27,642.62	27,642.62	27,642.62	27,642.62	34,021.68	34,021.68	34,021.68
De cooperación para obras públicas que realice el municipio	425,271.00	63,790.65	42,527.10	38,274.39	34,021.68	34,021.68	27,642.62	27,642.62	27,642.62	27,642.62	34,021.68	34,021.68	34,021.68
Uso de la vía pública o de otros bienes de uso común	13,518.00	2,027.70	1,351.80	1,216.62	1,081.44	1,081.44	878.67	878.67	878.67	878.67	1,081.44	1,081.44	1,081.44
Puestos ubicados en la vía pública, mensual	12,193.00	1,828.95	1,219.30	1,097.37	975.44	975.44	792.55	792.55	792.55	792.55	975.44	975.44	975.44
Por sitio exclusivo, diario, por metro linea	616.00	92.40	61.60	55.44	49.28	49.28	40.04	40.04	40.04	40.04	49.28	49.28	49.28
Por el cierre de calles para eventos especiales, p	709.00	106.35	70.90	63.81	56.72	56.72	46.09	46.09	46.09	46.09	56.72	56.72	56.72
Derechos por prestación de servicios	**43,618,310.00**	**6,542,746.50**	**4,361,831.00**	**3,925,647.90**	**3,489,464.80**	**3,489,464.80**	**2,835,190.15**	**2,835,190.15**	**2,835,190.15**	**2,835,190.15**	**3,489,464.80**	**3,489,464.80**	**3,489,464.80**
Servicio de tránsito	52,491.00	7,873.65	5,249.10	4,724.19	4,199.28	4,199.28	3,411.92	3,411.92	3,411.92	3,411.92	4,199.28	4,199.28	4,199.28
Por Dia de Estancia de Vehiculo en el Corralon	52,491.00	7,873.65	5,249.10	4,724.19	4,199.28	4,199.28	3,411.92	3,411.92	3,411.92	3,411.92	4,199.28	4,199.28	4,199.28
Registro civil municipal	1,136,117.00	170,417.55	113,611.70	102,250.53	90,889.36	90,889.36	73,847.61	73,847.61	73,847.61	73,847.61	90,889.36	90,889.36	90,889.36
En las oficinas del Registro Civil en días y horas	67,094.00	10,064.10	6,709.40	6,038.46	5,367.52	5,367.52	4,361.11	4,361.11	4,361.11	4,361.11	5,367.52	5,367.52	5,367.52
En las ofic del registro civil en días y horas ina	886.00	132.90	88.60	79.74	70.88	70.88	57.59	57.59	57.59	57.59	70.88	70.88	70.88
Rectificacion de Actas de Nacimiento	35,934.00	5,390.10	3,593.40	3,234.06	2,874.72	2,874.72	2,335.71	2,335.71	2,335.71	2,335.71	2,874.72	2,874.72	2,874.72
En las ofic del Registro Civil en dias y horas hab	32,754.00	4,913.10	3,275.40	2,947.86	2,620.32	2,620.32	2,129.01	2,129.01	2,129.01	2,129.01	2,620.32	2,620.32	2,620.32
En las ofic del Registro Civil en dias y horas inh	417,173.00	62,575.95	41,717.30	37,545.57	33,373.84	33,373.84	27,116.25	27,116.25	27,116.25	27,116.25	33,373.84	33,373.84	33,373.84
Fuera de las Ofic del Reg Civil en dias y hora hab	1,215.00	182.25	121.50	109.35	97.20	97.20	78.98	78.98	78.98	78.98	97.20	97.20	97.20
Fuera de las Oficinas del Registro Civil en Sabado	5,671.00	850.65	567.10	510.39	453.68	453.68	368.62	368.62	368.62	368.62	453.68	453.68	453.68
Rectificacion de Actas de Matrimonio	8,858.00	1,328.70	885.80	797.22	708.64	708.64	575.77	575.77	575.77	575.77	708.64	708.64	708.64
Matrimonio entre extranjeros en la oficina de regi	6,072.00	910.80	607.20	546.48	485.76	485.76	394.68	394.68	394.68	394.68	485.76	485.76	485.76
Matrimonio entre extranjeros fuera de la oficina d	7,819.00	1,172.85	781.90	703.71	625.52	625.52	508.24	508.24	508.24	508.24	625.52	625.52	625.52
Matrimonio entre extranjero y mexicano en las ofic	11,132.00	1,669.80	1,113.20	1,001.88	890.56	890.56	723.58	723.58	723.58	723.58	890.56	890.56	890.56
Matrimonio entre extranjero y mexicano fuera de la	14,000.00	2,100.00	1,400.00	1,260.00	1,120.00	1,120.00	910.00	910.00	910.00	910.00	1,120.00	1,120.00	1,120.00
Divorcio Voluntario por Acta de Solicitud	4,170.00	625.50	417.00	375.30	333.60	333.60	271.05	271.05	271.05	271.05	333.60	333.60	333.60
Divorcio Voluntario por Acta de Divorcio	1,955.00	293.25	195.50	175.95	156.40	156.40	127.08	127.08	127.08	127.08	156.40	156.40	156.40
Divorcio Voluntario por Acta de Audiencia	2,101.00	315.15	210.10	189.09	168.08	168.08	136.57	136.57	136.57	136.57	168.08	168.08	168.08
Por cada acta de divorcio decretada por las autori	15,631.00	2,344.65	1,563.10	1,406.79	1,250.48	1,250.48	1,016.02	1,016.02	1,016.02	1,016.02	1,250.48	1,250.48	1,250.48
Asentamientos de Acta de Defuncion	19,419.00	2,912.85	1,941.90	1,747.71	1,553.52	1,553.52	1,262.24	1,262.24	1,262.24	1,262.24	1,553.52	1,553.52	1,553.52
Anotaciones Marginales	9,510.00	1,426.50	951.00	855.90	760.80	760.80	618.15	618.15	618.15	618.15	760.80	760.80	760.80
Expedicion de Certificados de acta de nacimiento	370,640.00	55,596.00	37,064.00	33,357.60	29,651.20	29,651.20	24,091.60	24,091.60	24,091.60	24,091.60	29,651.20	29,651.20	29,651.20
Expedicion de Acta de Defuncion	42,370.00	6,355.50	4,237.00	3,813.30	3,389.60	3,389.60	2,754.05	2,754.05	2,754.05	2,754.05	3,389.60	3,389.60	3,389.60
Expedicion de Acta de Matrimonio	49,076.00	7,361.40	4,907.60	4,416.84	3,926.08	3,926.08	3,189.94	3,189.94	3,189.94	3,189.94	3,926.08	3,926.08	3,926.08
Expedicion de Acta de Reconocimiento	818.00	122.70	81.80	73.62	65.44	65.44	53.17	53.17	53.17	53.17	65.44	65.44	65.44
Certificacion de Documentos Registro Civil	471.00	70.65	47.10	42.39	37.68	37.68	30.62	30.62	30.62	30.62	37.68	37.68	37.68
Certificacion de Divorcio	11,348.00	1,702.20	1,134.80	1,021.32	907.84	907.84	737.62	737.62	737.62	737.62	907.84	907.84	907.84
Servicios en materia de desarrollo urbano	5,324,342.00	798,651.30	532,434.20	479,190.78	425,947.36	425,947.36	346,082.23	346,082.23	346,082.23	346,082.23	425,947.36	425,947.36	425,947.36
Licencia Construc. Resid. Zona Urbana por M2	7,910.00	1,186.50	791.00	711.90	632.80	632.80	514.15	514.15	514.15	514.15	632.80	632.80	632.80
Lic. Construc. Resid. Zona Hotelera por M2	9,241.00	1,386.15	924.10	831.69	739.28	739.28	600.67	600.67	600.67	600.67	739.28	739.28	739.28
Por Rev. Valida. y Aprob. de planos 2a. Planta por	17,650.00	2,647.50	1,765.00	1,588.50	1,412.00	1,412.00	1,147.25	1,147.25	1,147.25	1,147.25	1,412.00	1,412.00	1,412.00
Lic. Construcc. Comercial y/o de servicios Zona Ur	534,978.00	80,246.70	53,497.80	48,148.02	42,798.24	42,798.24	34,773.57	34,773.57	34,773.57	34,773.57	42,798.24	42,798.24	42,798.24
Lic. Construcc. Comercial y/o de servicios Zona Tu	1,965,766.00	294,864.90	196,576.60	176,918.94	157,261.28	157,261.28	127,774.79	127,774.79	127,774.79	127,774.79	157,261.28	157,261.28	157,261.28
Lic. Construcc. Comercial y/o de servicios en zona	56,426.00	8,463.90	5,642.60	5,078.34	4,514.08	4,514.08	3,667.69	3,667.69	3,667.69	3,667.69	4,514.08	4,514.08	4,514.08
Constancia Terminacion de Obra por M2	2,708,117.00	406,217.55	270,811.70	243,730.53	216,649.36	216,649.36	176,027.61	176,027.61	176,027.61	176,027.61	216,649.36	216,649.36	216,649.36
Lic. Construcc. Para excavación, relleno, recons	3,545.00	531.75	354.50	319.05	283.60	283.60	230.43	230.43	230.43	230.43	283.60	283.60	283.60
Licencia de Demolicion Casa Habitacion	1,479.00	221.85	147.90	133.11	118.32	118.32	96.14	96.14	96.14	96.14	118.32	118.32	118.32
Lic. de Demolicion Trat. Construc determinadas a f	11,709.00	1,756.35	1,170.90	1,053.81	936.72	936.72	761.09	761.09	761.09	761.09	936.72	936.72	936.72
Regimen de Propiedad en Condominio	7,521.00	1,128.15	752.10	676.89	601.68	601.68	488.87	488.87	488.87	488.87	601.68	601.68	601.68
De las certificaciones	133,932.00	20,089.80	13,393.20	12,053.88	10,714.56	10,714.56	8,705.58	8,705.58	8,705.58	8,705.58	10,714.56	10,714.56	10,714.56
Legalizacion de Firmas	4,962.00	744.30	496.20	446.58	396.96	396.96	322.53	322.53	322.53	322.53	396.96	396.96	396.96
Constancia Origen y vecindad	3,104.00	465.60	310.40	279.36	248.32	248.32	201.76	201.76	201.76	201.76	248.32	248.32	248.32
Constancia Dependencia economica	325.00	48.75	32.50	29.25	26.00	26.00	21.13	21.13	21.13	21.13	26.00	26.00	26.00

Constancia No Adeudo de Predial	124,123.00	18,618.45	12,412.30	11,171.07	9,929.84	9,929.84	8,068.00	8,068.00	8,068.00	8,068.00	9,929.84	9,929.84	9,929.84
Reposicion Documentos extraviados	1,418.00	212.70	141.80	127.62	113.44	113.44	92.17	92.17	92.17	92.17	113.44	113.44	113.44
Panteones	50,756.00	7,613.40	5,075.60	4,568.04	4,060.48	4,060.48	3,299.14	3,299.14	3,299.14	3,299.14	4,060.48	4,060.48	4,060.48
Segundo patio, concesión o refrendos por seis añ	25,213.00	3,781.95	2,521.30	2,269.17	2,017.04	2,017.04	1,638.85	1,638.85	1,638.85	1,638.85	2,017.04	2,017.04	2,017.04
Segundo patio, perpetuidad de	1,914.00	287.10	191.40	172.26	153.12	153.12	124.41	124.41	124.41	124.41	153.12	153.12	153.12
Osarios (Nichos del H. Ayuntamiento)	23,629.00	3,544.35	2,362.90	2,126.61	1,890.32	1,890.32	1,535.89	1,535.89	1,535.89	1,535.89	1,890.32	1,890.32	1,890.32
Alineamientos de predios, constancia del uso del suelo, número oficial, medición de solares del fundo legal y servicios catastrales	8,078,399.00	1,211,759.85	807,839.90	727,055.91	646,271.92	646,271.92	525,095.94	525,095.94	525,095.94	525,095.94	646,271.92	646,271.92	646,271.92
Alineacion Z. Urb. y Resid. Denom. "A" por clasi	36,266.00	5,439.90	3,626.60	3,263.94	2,901.28	2,901.28	2,357.29	2,357.29	2,357.29	2,357.29	2,901.28	2,901.28	2,901.28
Alineacion Z. "A" Con frente de 20 metros y ha	23,330.00	3,499.50	2,333.00	2,099.70	1,866.40	1,866.40	1,516.45	1,516.45	1,516.45	1,516.45	1,866.40	1,866.40	1,866.40
Alineacion Z. "A" Por cada metro adicional a los 4	3,111.00	466.65	311.10	279.99	248.88	248.88	202.22	202.22	202.22	202.22	248.88	248.88	248.88
En las zonas Suburbanas y fuera de zona reside	1,182.00	177.30	118.20	106.38	94.56	94.56	76.83	76.83	76.83	76.83	94.56	94.56	94.56
Alineacion Z. "B" Régimen en condominio	1,158.00	173.70	115.80	104.22	92.64	92.64	75.27	75.27	75.27	75.27	92.64	92.64	92.64
Expedicion Del Numero Oficial	1,595.00	239.25	159.50	143.55	127.60	127.60	103.68	103.68	103.68	103.68	127.60	127.60	127.60
Congruencia de Uso de Suelo	109,711.00	16,456.65	10,971.10	9,873.99	8,776.88	8,776.88	7,131.22	7,131.22	7,131.22	7,131.22	8,776.88	8,776.88	8,776.88
Compatibilidad Urbanistica	183,590.00	27,538.50	18,359.00	16,523.10	14,687.20	14,687.20	11,933.35	11,933.35	11,933.35	11,933.35	14,687.20	14,687.20	14,687.20
Expedicion de Nomenclatura Oficial	174,867.00	26,230.05	17,486.70	15,738.03	13,989.36	13,989.36	11,366.36	11,366.36	11,366.36	11,366.36	13,989.36	13,989.36	13,989.36
Const. Y Uso de Suelo de Interes Social y Tramites Administrativo	11,464.00	1,719.60	1,146.40	1,031.76	917.12	917.12	745.16	745.16	745.16	745.16	917.12	917.12	917.12
Const. Y Uso de Suelo Nivel medio	2,234,748.00	335,212.20	223,474.80	201,127.32	178,779.84	178,779.84	145,258.62	145,258.62	145,258.62	145,258.62	178,779.84	178,779.84	178,779.84
Const. Y Uso de Suelo Residencial	1,036.00	155.40	103.60	93.24	82.88	82.88	67.34	67.34	67.34	67.34	82.88	82.88	82.88
Const. Y Uso de Suelo Comercial, industrial y de s	1,481,374.00	222,206.10	148,137.40	133,323.66	118,509.92	118,509.92	96,289.31	96,289.31	96,289.31	96,289.31	118,509.92	118,509.92	118,509.92
Const. Y Uso de Suelo Con fines turísticos	1,743,789.00	261,568.35	174,378.90	156,941.01	139,503.12	139,503.12	113,346.29	113,346.29	113,346.29	113,346.29	139,503.12	139,503.12	139,503.12
Por la Subdivision de Predios cuando resulten 2 Lo	55,643.00	8,346.45	5,564.30	5,007.87	4,451.44	4,451.44	3,616.80	3,616.80	3,616.80	3,616.80	4,451.44	4,451.44	4,451.44
Por la Subdivision de Predios cuando resulten mas	775,243.00	116,286.45	77,524.30	69,771.87	62,019.44	62,019.44	50,390.80	50,390.80	50,390.80	50,390.80	62,019.44	62,019.44	62,019.44
Por croquis de localización	957.00	143.55	95.70	86.13	76.56	76.56	62.21	62.21	62.21	62.21	76.56	76.56	76.56
Por certificados de valor catastral y vigencia (Cé	837,924.00	125,688.60	83,792.40	75,413.16	67,033.92	67,033.92	54,465.06	54,465.06	54,465.06	54,465.06	67,033.92	67,033.92	67,033.92
Por expedición de constancias de y no propiedad	13,458.00	2,018.70	1,345.80	1,211.22	1,076.64	1,076.64	874.77	874.77	874.77	874.77	1,076.64	1,076.64	1,076.64
Verificación de medidas y colindancias de predios	376,350.00	56,452.50	37,635.00	33,871.50	30,108.00	30,108.00	24,462.75	24,462.75	24,462.75	24,462.75	30,108.00	30,108.00	30,108.00
Constancia Terreno o No Propiedad	6,412.00	961.80	641.20	577.08	512.96	512.96	416.78	416.78	416.78	416.78	512.96	512.96	512.96
Fusion Predio	4,308.00	646.20	430.80	387.72	344.64	344.64	280.02	280.02	280.02	280.02	344.64	344.64	344.64
Fusion Predio exceda de 2	883.00	132.45	88.30	79.47	70.64	70.64	57.40	57.40	57.40	57.40	70.64	70.64	70.64
Licencias y refrendos de funcionamiento comercial, industrial y de servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Licencias para funcionamiento de establecimientos mercantiles en horas extraordinarias	106,957.00	16,043.55	10,695.70	9,626.13	8,556.56	8,556.56	6,952.21	6,952.21	6,952.21	6,952.21	8,556.56	8,556.56	8,556.56
Perm. Extraord. Bares, cabarets y discotecas, Club	106,957.00	16,043.55	10,695.70	9,626.13	8,556.56	8,556.56	6,952.21	6,952.21	6,952.21	6,952.21	8,556.56	8,556.56	8,556.56
Rastro e inspección sanitaria	123,613.00	18,541.95	12,361.30	11,125.17	9,889.04	9,889.04	8,034.85	8,034.85	8,034.85	8,034.85	9,889.04	9,889.04	9,889.04
Ganado vacuno por cabeza	1,264.00	189.60	126.40	113.76	101.12	101.12	82.16	82.16	82.16	82.16	101.12	101.12	101.12
Ganado porcino por cabeza	122,349.00	18,352.35	12,234.90	11,011.41	9,787.92	9,787.92	7,952.69	7,952.69	7,952.69	7,952.69	9,787.92	9,787.92	9,787.92
Traslado de Animales Sacrificados en los Rastros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depósito de animales en corrales municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Registro y búsqueda de fierros y señales para ganado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expedición de certificados de vecindad, de residencia y de morada conyugal	11,448.00	1,717.20	1,144.80	1,030.32	915.84	915.84	744.12	744.12	744.12	744.12	915.84	915.84	915.84
Certif Vecindad para cualquier Fin Distinto	2,009.00	301.35	200.90	180.81	160.72	160.72	130.59	130.59	130.59	130.59	160.72	160.72	160.72
Certificados de Residencia	9,439.00	1,415.85	943.90	849.51	755.12	755.12	613.54	613.54	613.54	613.54	755.12	755.12	755.12
Anuncios	5,671.00	850.65	567.10	510.39	453.68	453.68	368.62	368.62	368.62	368.62	453.68	453.68	453.68
Perm. Pub. Denominativos, anualmente	2,127.00	319.05	212.70	191.43	170.16	170.16	138.26	138.26	138.26	138.26	170.16	170.16	170.16
Perm. Pub. X anuncios espectaculares, altura mín	3,544.00	531.60	354.40	318.96	283.52	283.52	230.36	230.36	230.36	230.36	283.52	283.52	283.52
Permisos para ruta de autobuses de pasajeros, urbanos y suburbanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza de solares baldíos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de inspección y vigilancia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Servicio prestado por las autoridades de seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de recolección, transportación, tratamiento y destino final de residuos sólidos	8,275,971.00	1,241,395.65	827,597.10	744,837.39	662,077.68	662,077.68	537,938.12	537,938.12	537,938.12	537,938.12	662,077.68	662,077.68	662,077.68
Recoja de Basura Comercial Kantunilkin	1,114,188.00	167,128.20	111,418.80	100,276.92	89,135.04	89,135.04	72,422.22	72,422.22	72,422.22	72,422.22	89,135.04	89,135.04	89,135.04
Recoja de Basura Comercial Holbox	6,524,379.00	978,656.85	652,437.90	587,194.11	521,950.32	521,950.32	424,084.64	424,084.64	424,084.64	424,084.64	521,950.32	521,950.32	521,950.32
Recoja de Basura Comercial Alcaldias y Comunidades	637,404.00	95,610.60	63,740.40	57,366.36	50,992.32	50,992.32	41,431.26	41,431.26	41,431.26	41,431.26	50,992.32	50,992.32	50,992.32
Promoción y publicidad turística	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
De la verificación, control y fiscalización de obra pública	415,536.00	62,330.40	41,553.60	37,398.24	33,242.88	33,242.88	27,009.84	27,009.84	27,009.84	27,009.84	33,242.88	33,242.88	33,242.88
Retencion 50% para Contraloria Municipal a Gastos	207,768.00	31,165.20	20,776.80	18,699.12	16,621.44	16,621.44	13,504.92	13,504.92	13,504.92	13,504.92	16,621.44	16,621.44	16,621.44
Retencion 50% para Organo Superior de Fiscalizació	207,768.00	31,165.20	20,776.80	18,699.12	16,621.44	16,621.44	13,504.92	13,504.92	13,504.92	13,504.92	16,621.44	16,621.44	16,621.44

Servicios en materia de ecología y protección al ambiente.	1,987,843.00	298,176.45	198,784.30	178,905.87	159,027.44	159,027.44	129,209.80	129,209.80	129,209.80	129,209.80	159,027.44	159,027.44	159,027.44
Ecologia x estud, análisis de la solic. y exped. o	40,172.00	6,025.80	4,017.20	3,615.48	3,213.76	3,213.76	2,611.18	2,611.18	2,611.18	2,611.18	3,213.76	3,213.76	3,213.76
Ecologia x estud y análisis de solic y/o, exped./	3,221.00	483.15	322.10	289.89	257.68	257.68	209.37	209.37	209.37	209.37	257.68	257.68	257.68
Ecologia x estud, análisis de solic. y/o exped/ pr	382,544.00	57,381.60	38,254.40	34,428.96	30,603.52	30,603.52	24,865.36	24,865.36	24,865.36	24,865.36	30,603.52	30,603.52	30,603.52
Ecologia, x exped. del perm. de Operación, se caus	989,705.00	148,455.75	98,970.50	89,073.45	79,176.40	79,176.40	64,330.83	64,330.83	64,330.83	64,330.83	79,176.40	79,176.40	79,176.40
Estudio y exped. de factibilidad ecológica, se cau	572,201.00	85,830.15	57,220.10	51,498.09	45,776.08	45,776.08	37,193.07	37,193.07	37,193.07	37,193.07	45,776.08	45,776.08	45,776.08
Servicios prestados por la Autoridad Municipal de Protección Civil	3,057,388.00	458,608.20	305,738.80	275,164.92	244,591.04	244,591.04	198,730.22	198,730.22	198,730.22	198,730.22	244,591.04	244,591.04	244,591.04
Por Serv. Asesoría Técn. (Anuencia Protecc. Civil)	276,938.00	41,540.70	27,693.80	24,924.42	22,155.04	22,155.04	18,000.97	18,000.97	18,000.97	18,000.97	22,155.04	22,155.04	22,155.04
Por el Serv. de Registro Protecc. Civil	1,096.00	164.40	109.60	98.64	87.68	87.68	71.24	71.24	71.24	71.24	87.68	87.68	87.68
Por la Certificación Protecc. Civil	124,944.00	18,741.60	12,494.40	11,244.96	9,995.52	9,995.52	8,121.36	8,121.36	8,121.36	8,121.36	9,995.52	9,995.52	9,995.52
Por la Autor. de giros y activ. sea considera de r	2,114,490.00	317,173.50	211,449.00	190,304.10	169,159.20	169,159.20	137,441.85	137,441.85	137,441.85	137,441.85	169,159.20	169,159.20	169,159.20
Revalid. anual de registro Protecc. Civil	538,739.00	80,810.85	53,873.90	48,486.51	43,099.12	43,099.12	35,018.04	35,018.04	35,018.04	35,018.04	43,099.12	43,099.12	43,099.12
Otros Servicios de Proteccion Civil	1,181.00	177.15	118.10	106.29	94.48	94.48	76.77	76.77	76.77	76.77	94.48	94.48	94.48
De los servicios que presta la unidad de vinculación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
De los servicios que presta la Dirección de Zona Federal Marítimo Terrestre.	30,958.00	4,643.70	3,095.80	2,786.22	2,476.64	2,476.64	2,012.27	2,012.27	2,012.27	2,012.27	2,476.64	2,476.64	2,476.64
Const. de No Adeudo de Zona Federal Maritimo Terre	5,908.00	886.20	590.80	531.72	472.64	472.64	384.02	384.02	384.02	384.02	472.64	472.64	472.64
Constancia de Uso o No Uso de la ZOFEMAT	25,050.00	3,757.50	2,505.00	2,254.50	2,004.00	2,004.00	1,628.25	1,628.25	1,628.25	1,628.25	2,004.00	2,004.00	2,004.00
De los derechos de saneamiento ambiental que realice el municipio	14,826,888.00	2,224,033.20	1,482,688.80	1,334,419.92	1,186,151.04	1,186,151.04	963,747.72	963,747.72	963,747.72	963,747.72	1,186,151.04	1,186,151.04	1,186,151.04
Servicios de Saneamiento Ambiental	14,826,888.00	2,224,033.20	1,482,688.80	1,334,419.92	1,186,151.04	1,186,151.04	963,747.72	963,747.72	963,747.72	963,747.72	1,186,151.04	1,186,151.04	1,186,151.04
Servicio y mantenimiento de alumbrado público.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Derechos	**145,582.00**	**21,837.30**	**14,558.20**	**13,102.38**	**11,646.56**	**11,646.56**	**9,462.83**	**9,462.83**	**9,462.83**	**9,462.83**	**11,646.56**	**11,646.56**	**11,646.56**
Otros no especificados	145,582.00	21,837.30	14,558.20	13,102.38	11,646.56	11,646.56	9,462.83	9,462.83	9,462.83	9,462.83	11,646.56	11,646.56	11,646.56
Otros Derechos Diversos	72.00	10.80	7.20	6.48	5.76	5.76	4.68	4.68	4.68	4.68	5.76	5.76	5.76
Actualizaciones sobre Derechos	29,096.00	4,364.40	2,909.60	2,618.64	2,327.68	2,327.68	1,891.24	1,891.24	1,891.24	1,891.24	2,327.68	2,327.68	2,327.68
Permiso Provisional del Comité de Mejoras	928.00	139.20	92.80	83.52	74.24	74.24	60.32	60.32	60.32	60.32	74.24	74.24	74.24
Permiso Provisional de Encuentros Deportivos	1,300.00	195.00	130.00	117.00	104.00	104.00	84.50	84.50	84.50	84.50	104.00	104.00	104.00
Permiso Provisional de Comercios	94,685.00	14,202.75	9,468.50	8,521.65	7,574.80	7,574.80	6,154.53	6,154.53	6,154.53	6,154.53	7,574.80	7,574.80	7,574.80
Permiso Provisional de Ambulantes	19,501.00	2,925.15	1,950.10	1,755.09	1,560.08	1,560.08	1,267.57	1,267.57	1,267.57	1,267.57	1,560.08	1,560.08	1,560.08
Accesorios de Derechos	**134,359.00**	**20,153.85**	**13,435.90**	**12,092.31**	**10,748.72**	**10,748.72**	**8,733.34**	**8,733.34**	**8,733.34**	**8,733.34**	**10,748.72**	**10,748.72**	**10,748.72**
Recargos	112,665.00	16,899.75	11,266.50	10,139.85	9,013.20	9,013.20	7,323.23	7,323.23	7,323.23	7,323.23	9,013.20	9,013.20	9,013.20
Recargos Sobre Derechos	112,665.00	16,899.75	11,266.50	10,139.85	9,013.20	9,013.20	7,323.23	7,323.23	7,323.23	7,323.23	9,013.20	9,013.20	9,013.20
Sanciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de Ejecución	10,696.00	1,604.40	1,069.60	962.64	855.68	855.68	695.24	695.24	695.24	695.24	855.68	855.68	855.68
Gastos de Ejecucion sobre Derechos	10,696.00	1,604.40	1,069.60	962.64	855.68	855.68	695.24	695.24	695.24	695.24	855.68	855.68	855.68
Indemnizaciones	10,998.00	1,649.70	1,099.80	989.82	879.84	879.84	714.87	714.87	714.87	714.87	879.84	879.84	879.84
Cheques Rebotados por Cobro de Derechos	10,998.00	1,649.70	1,099.80	989.82	879.84	879.84	714.87	714.87	714.87	714.87	879.84	879.84	879.84
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
PRODUCTOS	**282,991.00**	**42,448.65**	**28,299.10**	**25,469.19**	**22,639.28**	**22,639.28**	**18,394.42**	**18,394.42**	**18,394.42**	**18,394.42**	**22,639.28**	**22,639.28**	**22,639.28**
Productos	**282,991.00**	**42,448.65**	**28,299.10**	**25,469.19**	**22,639.28**	**22,639.28**	**18,394.42**	**18,394.42**	**18,394.42**	**18,394.42**	**22,639.28**	**22,639.28**	**22,639.28**
Bienes mostrencos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mercados	7,562.00	1,134.30	756.20	680.58	604.96	604.96	491.53	491.53	491.53	491.53	604.96	604.96	604.96
Accesorios y locales con puerta a la calle, por me	7,562.00	1,134.30	756.20	680.58	604.96	604.96	491.53	491.53	491.53	491.53	604.96	604.96	604.96
Arrendamiento, explotación o enajenación de empresas municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Créditos a favor del municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venta de objetos recogidos por el departamento de limpia y transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos diversos	275,429.00	41,314.35	27,542.90	24,788.61	22,034.32	22,034.32	17,902.89	17,902.89	17,902.89	17,902.89	22,034.32	22,034.32	22,034.32
Por la venta de papel para copia de actas de Regis	3,550.00	532.50	355.00	319.50	284.00	284.00	230.75	230.75	230.75	230.75	284.00	284.00	284.00
Por reposición de documento extraviado inclusive l	271,879.00	40,781.85	27,187.90	24,469.11	21,750.32	21,750.32	17,672.14	17,672.14	17,672.14	17,672.14	21,750.32	21,750.32	21,750.32
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
APROVECHAMIENTOS	**5,243,436.00**	**786,515.40**	**524,343.60**	**471,909.24**	**419,474.88**	**419,474.88**	**340,823.34**	**340,823.34**	**340,823.34**	**340,823.34**	**419,474.88**	**419,474.88**	**419,474.88**
Aprovechamientos	**1,595,127.00**	**239,269.05**	**159,512.70**	**143,561.43**	**127,610.16**	**127,610.16**	**103,683.26**	**103,683.26**	**103,683.26**	**103,683.26**	**127,610.16**	**127,610.16**	**127,610.16**
Rezagos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Multas	1,595,127.00	239,269.05	159,512.70	143,561.43	127,610.16	127,610.16	103,683.26	103,683.26	103,683.26	103,683.26	127,610.16	127,610.16	127,610.16
Multa Transito	237,071.00	35,560.65	23,707.10	21,336.39	18,965.68	18,965.68	15,409.62	15,409.62	15,409.62	15,409.62	18,965.68	18,965.68	18,965.68
Multa Fiscalización	597,510.00	89,626.50	59,751.00	53,775.90	47,800.80	47,800.80	38,838.15	38,838.15	38,838.15	38,838.15	47,800.80	47,800.80	47,800.80
Multa Proteccion Civil	185,888.00	27,883.20	18,588.80	16,729.92	14,871.04	14,871.04	12,082.72	12,082.72	12,082.72	12,082.72	14,871.04	14,871.04	14,871.04

Multa Ecologia	59,073.00	8,860.95	5,907.30	5,316.57	4,725.84	4,725.84	3,839.75	3,839.75	3,839.75	3,839.75	4,725.84	4,725.84	4,725.84
Multa Desarrollo Urbano	515,585.00	77,337.75	51,558.50	46,402.65	41,246.80	41,246.80	33,513.03	33,513.03	33,513.03	33,513.03	41,246.80	41,246.80	41,246.80
Aprovechamientos Patrimoniales	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Venta o explotación de bienes muebles e inmuebles propiedad del municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Aprovechamientos	**3,648,309.00**	**547,246.35**	**364,830.90**	**328,347.81**	**291,864.72**	**291,864.72**	**237,140.09**	**237,140.09**	**237,140.09**	**237,140.09**	**291,864.72**	**291,864.72**	**291,864.72**
Recargos	1,465,940.00	219,891.00	146,594.00	131,934.60	117,275.20	117,275.20	95,286.10	95,286.10	95,286.10	95,286.10	117,275.20	117,275.20	117,275.20
RECARGO POR ZOFEMAT 80%	227,692.00	34,153.80	22,769.20	20,492.28	18,215.36	18,215.36	14,799.98	14,799.98	14,799.98	14,799.98	18,215.36	18,215.36	18,215.36
Recargos Prediales Urbano Ejercicios Anteriores	837,826.00	125,673.90	83,782.60	75,404.34	67,026.08	67,026.08	54,458.69	54,458.69	54,458.69	54,458.69	67,026.08	67,026.08	67,026.08
Recargos Prediales Rusticos Ejercicios Anteriores	400,422.00	60,063.30	40,042.20	36,037.98	32,033.76	32,033.76	26,027.43	26,027.43	26,027.43	26,027.43	32,033.76	32,033.76	32,033.76
Sanciones	1,353,639.00	203,045.85	135,363.90	121,827.51	108,291.12	108,291.12	87,986.54	87,986.54	87,986.54	87,986.54	108,291.12	108,291.12	108,291.12
Actualizaciones de ZOFEMAT	82,360.00	12,354.00	8,236.00	7,412.40	6,588.80	6,588.80	5,353.40	5,353.40	5,353.40	5,353.40	6,588.80	6,588.80	6,588.80
Actualizaciones Predial Urbano Ejercicio Anteriore	662,993.00	99,448.95	66,299.30	59,669.37	53,039.44	53,039.44	43,094.55	43,094.55	43,094.55	43,094.55	53,039.44	53,039.44	53,039.44
Actualizaciones Predial Rustico Ejercicio Anterior	608,286.00	91,242.90	60,828.60	54,745.74	48,662.88	48,662.88	39,538.59	39,538.59	39,538.59	39,538.59	48,662.88	48,662.88	48,662.88
Gastos de Ejecución	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros aprovechamientos	828,730.00	124,309.50	82,873.00	74,585.70	66,298.40	66,298.40	53,867.45	53,867.45	53,867.45	53,867.45	66,298.40	66,298.40	66,298.40
Aprovechamientos Diversos (Bases de licitaciones)	159,443.00	23,916.45	15,944.30	14,349.87	12,755.44	12,755.44	10,363.80	10,363.80	10,363.80	10,363.80	12,755.44	12,755.44	12,755.44
Otros Ingresos	3,214.00	482.10	321.40	289.26	257.12	257.12	208.91	208.91	208.91	208.91	257.12	257.12	257.12
Tramites Administrativos	666,073.00	99,910.95	66,607.30	59,946.57	53,285.84	53,285.84	43,294.75	43,294.75	43,294.75	43,294.75	53,285.84	53,285.84	53,285.84
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Otros Ingresos	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	**321,092,448.00**	**28,396,846.02**	**28,216,365.27**	**28,180,269.12**	**28,144,172.97**	**28,144,172.97**	**28,090,028.75**	**28,090,029.75**	**28,090,029.75**	**28,090,029.75**	**28,144,170.97**	**19,753,168.97**	**19,753,163.73**
Participaciones	**194,385,029.00**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.42**	**16,198,752.38**
Federeales	**194,358,116.00**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.67**	**16,196,509.63**
Fondo General de Participaciones	139,322,052.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00	11,610,171.00
Fondo de Fomento Municipal	37,221,299.00	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.92	3,101,774.88
Fondo de Fiscalización y Recaudación	9,161,772.00	763,481.00	763,481.00	763,481.00	763,481.00	763,481.00	763,481.00	763,481.00	763,481.00	763,481.00	763,481.00	763,481.00	763,481.00
Impuesto Especial Sobre Producción y Servicios	5,350,122.00	445,843.50	445,843.50	445,843.50	445,843.50	445,843.50	445,843.50	445,843.50	445,843.50	445,843.50	445,843.50	445,843.50	445,843.50
Participaciones de Gasolina y Diésel	3,302,871.00	275,239.25	275,239.25	275,239.25	275,239.25	275,239.25	275,239.25	275,239.25	275,239.25	275,239.25	275,239.25	275,239.25	275,239.25
Fondo de Impuesto Sobre la Renta (FISR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondo de Estabilización de los ingresos (FEIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estatales	**26,913.00**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**	**2,242.75**
Del Impuesto a la Venta Final de Bebidas con Contenido Alcohólico en Envase Cerrado	26,913.00	2,242.75	2,242.75	2,242.75	2,242.75	2,242.75	2,242.75	2,242.75	2,242.75	2,242.75	2,242.75	2,242.75	2,242.75
Aportaciones	**111,471,342.00**	**10,687,780.00**	**10,687,780.00**	**10,687,780.00**	**10,687,780.00**	**10,687,780.00**	**10,687,780.00**	**10,687,780.00**	**10,687,780.00**	**10,687,780.00**	**10,687,777.00**	**2,296,775.00**	**2,296,770.00**
Fondo de Aportaciones para la Infraestructura Social Municipal	83,910,047.00	8,391,005.00	8,391,005.00	8,391,005.00	8,391,005.00	8,391,005.00	8,391,005.00	8,391,005.00	8,391,005.00	8,391,005.00	8,391,002.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios	27,561,295.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,775.00	2,296,770.00
Convenios	**4,681,185.00**	**630,739.25**	**450,258.50**	**414,162.35**	**378,066.20**	**378,066.20**	**323,921.98**	**323,922.98**	**323,922.98**	**323,922.98**	**378,067.20**	**378,067.20**	**378,067.20**
Federeales	**1,071,570.00**	**89,297.00**	**89,297.00**	**89,297.00**	**89,297.00**	**89,297.00**	**89,297.00**	**89,298.00**	**89,298.00**	**89,298.00**	**89,298.00**	**89,298.00**	**89,298.00**
Fondo para la Vigilancia, Administración, Mantenimiento, Preservación y Limpieza de la Zona Federal Marítimo Terrestre	1,071,570.00	89,297.00	89,297.00	89,297.00	89,297.00	89,297.00	89,297.00	89,298.00	89,298.00	89,298.00	89,298.00	89,298.00	89,298.00
Estatales	**3,609,615.00**	**541,442.25**	**360,961.50**	**324,865.35**	**288,769.20**	**288,769.20**	**234,624.98**	**234,624.98**	**234,624.98**	**234,624.98**	**288,769.20**	**288,769.20**	**288,769.20**
Expedición de licencias y permisos para conducir	3,609,615.00	541,442.25	360,961.50	324,865.35	288,769.20	288,769.20	234,624.98	234,624.98	234,624.98	234,624.98	288,769.20	288,769.20	288,769.20
Licencia de servicio público estatal 2 Años	282,403.00	42,360.45	28,240.30	25,416.27	22,592.24	22,592.24	18,356.20	18,356.20	18,356.20	18,356.20	22,592.24	22,592.24	22,592.24
Licencia de chofer 2 Años	2,464,734.00	369,710.10	246,473.40	221,826.06	197,178.72	197,178.72	160,207.71	160,207.71	160,207.71	160,207.71	197,178.72	197,178.72	197,178.72

Licencia de automovilista 2 Años	182,335.00	27,350.25	18,233.50	16,410.15	14,586.80	14,586.80	11,851.78	11,851.78	11,851.78	11,851.78	14,586.80	14,586.80	14,586.80
Licencia de motociclista 2 Años	680,143.00	102,021.45	68,014.30	61,212.87	54,411.44	54,411.44	44,209.30	44,209.30	44,209.30	44,209.30	54,411.44	54,411.44	54,411.44
Incentivos Derivados de la Colaboración Fiscal	**10,554,892.00**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.35**	**879,574.15**
Impuesto Sobre Tenencia o Uso de Vehículos (Rezago)	2,326.00	193.83	193.83	193.83	193.83	193.83	193.83	193.83	193.83	193.83	193.83	193.83	193.87
Fondo de compensación del ISAN	893,340.00	74,445.00	74,445.00	74,445.00	74,445.00	74,445.00	74,445.00	74,445.00	74,445.00	74,445.00	74,445.00	74,445.00	74,445.00
Impuesto Sobre Automóviles Nuevos	4,221,572.00	351,797.67	351,797.67	351,797.67	351,797.67	351,797.67	351,797.67	351,797.67	351,797.67	351,797.67	351,797.67	351,797.67	351,797.63
Zona Federal Marítimo Terrestre	2,500,330.00	208,360.85	208,360.85	208,360.85	208,360.85	208,360.85	208,360.85	208,360.85	208,360.85	208,360.85	208,360.85	208,360.85	208,360.65
Fondo para la Zona Federal Maritimo Terrestre 10%	1,250,165.00	104,180.43	104,180.43	104,180.43	104,180.43	104,180.43	104,180.43	104,180.43	104,180.43	104,180.43	104,180.43	104,180.43	104,180.27
Fondo para la Zona Federal Maritimo Terrestre 10%	1,250,165.00	104,180.42	104,180.42	104,180.42	104,180.42	104,180.42	104,180.42	104,180.42	104,180.42	104,180.42	104,180.42	104,180.42	104,180.38
ISR de Bienes Inmuebles	2,937,324.00	244,777.00	244,777.00	244,777.00	244,777.00	244,777.00	244,777.00	244,777.00	244,777.00	244,777.00	244,777.00	244,777.00	244,777.00
Fondos Distintos de Aportaciones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Transferencias y Asignaciones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Del Gobierno Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Gobierno del Estado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Del Gobierno Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Gobierno del Estado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y Jubilaciones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
INGRESOS DERIVADOS DE FINANCIAMIENTOS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Endeudamiento interno	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Endeudamiento externo	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Financiamiento Interno	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00